

	2017	2018	2019	2020	Delta 19/20	
Sales revenue (m. of €)	103,2	110,7	115,0	89,9	-21,8%	Economy & Production
Investments (m. of €)	5,0	12,9	1,6	4,3	168,8%	
Tonnes of knitted fabric produced	2.259	2.710	1.946	1.595	-18,0%	
Meters of composite materials	7.827.157	7.112.527	7.041.255	6.022.715	-14,5%	
Tonnes of composite materials	1.565	1.423	1.408	1.205	-14,5%	
Complaints (per 1.000 deliveries, %)	0,80	0,76	0,68	0,59	-13,2%	
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Total energy consumption (kWh/a)	10.834.069	11.701.570	9.791.346	6.980.620	-28,7%	Environment & Energy
Energy-related CO <sub>2</sub> emissions (t/a)	2.062	2.169	1.645	1.132	-31,2%	
Water consumption (m3)	6.187	6.884	6.554	3.429	-47,7%	
Waste water consumption (m3)	3.055	4.063	2.697	2.618	-2,9%	
Recyclable waste (t/a)	735,18	906,71	834,02	710,20	-14,8%	
Disposable waste (t/a)	37,00	41,12	36,00	41,92	16,4%	
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Total number of employees	253	268	279	293	5,0%	Employees & Social Affairs
FTEs (%)	93,68	96,65	89,89	88,40	-1,7%	
Apprentices and trainees (n)	7	4	1	6	500,0%	
Proportion of female employees (%)	40,71	40,67	42,65	43,00	0,8%	
Part-time employees	9	5	11	18	63,6%	
Employees on parental leave	4	5	11	11	0,0%	
Fluctuation rate (% , without pension)	8,97	6,64	7,97	5,42	-32,0%	
Number of training days	461	424	270	232	-14,1%	
Avg. number of training days per employee	10,80	9,01	8,37	8,28	-1,1%	
Average age	42,88	41,38	38,50	38,31	-0,5%	
EMP aged 16-29 (%)	17,30	15,50	16,04	18,82	17,3%	
EMP aged 30-39 (%)	21,94	24,03	25,75	23,34	-9,4%	
EMP aged 40-49 (%)	24,89	23,64	22,39	23,69	5,8%	
EMP aged 50-67 (%)	35,86	36,83	35,82	34,15	-4,7%	
Workplace accidents	7	8	6	8	33,3%	
Hours lost due to illness/ total hours (%)	4,95	4,77	5,17	6,11	18,2%	
Company pension scheme (€)	168.145	178.180	185.887	196.960	6,0%	

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